

Appendix F: Budget Virements (balancing)

Health 7-9		£	
Admin Officer	Core Community	35,000	
Admin Officer	Uplift	(35,000)	
Medical Pay Award	Core Community	125,321	
Medical Pay Award	Community Mental Health	76,088	
Medical Pay Award	Uplift	(201,409)	
Total Virements		0	

Social Care 7-9		£	Ref
Care At Home Winter Planning	Directorate	2,337,000	50326
Interim Care Winter Planning	Directorate	1,507,000	50326
Social Care Workforce Uplift	Directorate	2,091,000	50326
Total Virements		5,935,000	